

Idaho Legislature, Joint Finance-Appropriations Committee

FY 2019 Supplemental Appropriation

Sponsors: Representative Horman

To: State Board of Education, College & Universities - Agency 510
For: Supplemental to include language to approve expenditures
Date: Tuesday, 26 February 2019
Analyst: Jessup

1. With S1344 of 2018, the Legislature provided a General Fund and dedicated fund appropriation to health education programs, including the four college and universities. The dedicated funds appropriated include an estimation for the amount of student tuition and fees that the program will receive during the 2018 - 2019 academic year.
Historically, the Division for Financial Management (DFM) adjusted the expenditures through the noncognizable process. However, as noncognizable adjustments are statutorily restricted to non-state funds, a different process must be used to accommodate the adjustments for student tuition and fees. Legislative language is proposed to provide DFM with authority to make these adjustments.

2. The agency requested a change in language only.
Therefore, no additional monies are necessary.

Fund	OT/OG	FTP	PC	OE	CO	TB	Lump Sum	TOTAL
Agency Request								
Tuition & Fees (0650)		0.00	\$0	\$0	\$0	\$0	\$0	\$0

3. Motion Maker's Actions, if so desired:
 - a. Reopen budget (requires unanimous consent or 2/3 vote):
I request unanimous consent to reopen the fiscal year 2019 budget for the State Board of Education, College and Universities.
 - b. Motion:
"I request unanimous consent that the language as shown on the screen regarding the addition of language for the the Office of the State Board of Education, College and Universities be included in division's FY 2019 appropriation."

Language:

"STUDENT TUITION AND FEES. Notwithstanding the provisions of Section 67-3516(2), Idaho Code, the Division of Financial Management may approve the expenditure of dedicated state funds pursuant to the noncognizable process for student tuition and fees during fiscal year 2019. Each of the institutions' budget requests for fiscal year 2020 shall reflect all adjustments so approved by the Division of Financial Management."